



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.89

Suma de control

28978934

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		7.954.826	0	0	0	0	7.954.826	7.954.826	
65		7.954.826	0	0	0	0	7.954.826	7.954.826	
6503		2.307.038	0	0	0	0	2.307.038	2.307.038	
650301		114.795	0	0	0	0	114.795	114.795	
65030110		114.795	0	0	0	0	114.795	114.795	
6503011001		112.439	0	0	0	0	112.439	112.439	
650301100101		75.912	0	0	0	0	75.912	75.912	<input checked="" type="checkbox"/>
650301100106		5.722	0	0	0	0	5.722	5.722	<input checked="" type="checkbox"/>
650301100111		24.873	0	0	0	0	24.873	24.873	<input checked="" type="checkbox"/>
650301100117	IH	5.932	0	0	0	0	5.932	5.932	<input checked="" type="checkbox"/>

6503011003		2.356	0	0	0	0	2.356	2.356	
650301100301		129	0	0	0	0	129	129	X
650301100302		4	0	0	0	0	4	4	X
650301100303		42	0	0	0	0	42	42	X
650301100304		2	0	0	0	0	2	2	X
650301100306		7	0	0	0	0	7	7	X
650301100307	CAM	2.172	0	0	0	0	2.172	2.172	X
650302		2.192.243	0	0	0	0	2.192.243	2.192.243	
65030210		2.192.243	0	0	0	0	2.192.243	2.192.243	
6503021001		2.144.097	0	0	0	0	2.144.097	2.144.097	
650302100101		1.860.977	0	0	0	0	1.860.977	1.860.977	X
650302100106		100.088	0	0	0	0	100.088	100.088	X
650302100111		75.060	0	0	0	0	75.060	75.060	X
650302100117	IH	98.899	0	0	0	0	98.899	98.899	X
650302100130		9.073	0	0	0	0	9.073	9.073	X
6503021003		48.146	0	0	0	0	48.146	48.146	
650302100301		4.830	0	0	0	0	4.830	4.830	X
650302100302		153	0	0	0	0	153	153	X
650302100303		1.589	0	0	0	0	1.589	1.589	X
650302100304		57	0	0	0	0	57	57	X
650302100306		260	0	0	0	0	260	260	X
650302100307	CAM	40.742	0	0	0	0	40.742	40.742	X
650302100308	CbPANA	515	0	0	0	0	515	515	X

6504		5.647.788	0	0	0	0	5.647.788	5.647.788	
650401		2.665.963	0	0	0	0	2.665.963	2.665.963	
65040110		2.665.963	0	0	0	0	2.665.963	2.665.963	
6504011001		2.599.918	0	0	0	0	2.599.918	2.599.918	
650401100101		2.091.665	0	0	0	0	2.091.665	2.091.665	X
650401100105		4.673	0	0	0	0	4.673	4.673	X
650401100106		128.566	0	0	0	0	128.566	128.566	X
650401100111		226.597	0	0	0	0	226.597	226.597	X
650401100117	IH	127.220	0	0	0	0	127.220	127.220	X
650401100130		21.197	0	0	0	0	21.197	21.197	X
6504011003		66.045	0	0	0	0	66.045	66.045	
650401100301		6.721	0	0	0	0	6.721	6.721	X
650401100302		166	0	0	0	0	166	166	X
650401100303		2.212	0	0	0	0	2.212	2.212	X
650401100304		80	0	0	0	0	80	80	X
650401100306		362	0	0	0	0	362	362	X
650401100307	CAM	49.568	0	0	0	0	49.568	49.568	X
650401100308	CbPANA	6.936	0	0	0	0	6.936	6.936	X
650402		2.981.825	0	0	0	0	2.981.825	2.981.825	
65040210		2.751.357	0	0	0	0	2.751.357	2.751.357	
6504021001		2.509.285	0	0	0	0	2.509.285	2.509.285	
650402100101		2.025.179	0	0	0	0	2.025.179	2.025.179	X
650402100105		5.779	0	0	0	0	5.779	5.779	X

650402100106		114.654	0	0	0	0	114.654	114.654	X
650402100111		253.933	0	0	0	0	253.933	253.933	X
650402100117	IH	102.751	0	0	0	0	102.751	102.751	X
650402100130		6.989	0	0	0	0	6.989	6.989	X
6504021002		149.350	0	0	0	0	149.350	149.350	
650402100206		149.350	0	0	0	0	149.350	149.350	X
6504021003		92.722	0	0	0	0	92.722	92.722	
650402100301		27.764	0	0	0	0	27.764	27.764	X
650402100302		455	0	0	0	0	455	455	X
650402100303		6.749	0	0	0	0	6.749	6.749	X
650402100304		245	0	0	0	0	245	245	X
650402100306		1.102	0	0	0	0	1.102	1.102	X
650402100307	CAM	56.407	0	0	0	0	56.407	56.407	X
65040259		230.468	0	0	0	0	230.468	230.468	
650402590100		12.140	0	0	0	0	12.140	12.140	X
650402591700		159.063	0	0	0	0	159.063	159.063	X
650402594000	SAPHN	59.265	0	0	0	0	59.265	59.265	X
Sold(venituri - cheltuieli):		-7.954.826	0	0	0	0	-7.954.826	-7.954.826	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**